

Use of CDBG Funds by LYNN, MA FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$22,616.50	0.60%
Subtotal for: ACQUISITION			\$22,616.50	0.60%
21A	AP	General Program Administration	\$452,796.02	12.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$452,796.02	12.03%
17B	ED	Commercial/Industrial Infrastructure Development	\$267,642.27	7.11%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$299,324.50	7.95%
18B	ED	ED Direct: Technical Assistance	\$342,865.94	9.11%
Subtotal for: ECONOMIC DEVELOPMENT			\$909,832.71	24.17%
12	HR	Construction of Housing	\$347,649.89	9.23%
13	HR	Direct Homeownership Assistance	\$33,042.00	0.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$294,489.54	7.82%
14B	HR	Rehabilitation: Multi-Unit Residential	\$360,109.45	9.57%
14H	HR	Rehabilitation Administration	\$32,676.08	0.87%
15	HR	Code Enforcement	\$51,703.90	1.37%
Subtotal for: HOUSING			\$1,119,670.86	29.74%
03	PI	Public Facilities and Improvements (General)	\$178,851.00	4.75%
03B	PI	Centers for the Disabled/Handicapped	\$4,800.00	0.13%
03D	PI	Youth Centers/Facilities	\$13,961.54	0.37%
03F	PI	Parks, Recreational Facilities	\$91,557.04	2.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$289,169.58	7.68%
05	PS	Public Services (General)	\$272,113.30	7.23%
05A	PS	Senior Services	\$45,952.97	1.22%
05D	PS	Youth Services	\$108,734.27	2.89%
05G	PS	Battered and Abused Spouses	\$9,983.04	0.27%
05H	PS	Employment Training	\$109,515.53	2.91%
05O	PS	Mental Health Services	\$13,000.00	0.35%
05R	PS	Homeownership Assistance (Not Direct)	\$3,920.91	0.10%
Subtotal for: PUBLIC SERVICES			\$563,220.02	14.96%
19F	VV	Planned Repayments of Section 108 Loans	\$407,531.57	10.82%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$407,531.57	10.82%
Total Disbursements			\$3,764,837.26	100%